

ICD budget 2017

All amounts are in €

Revenues	2016	2016	2016	2016	2017
	per 1.11.16	calculated	PDFund	budget	budget
Annual Dues	41768	59000		54000	56000
Inductees	10710	10710		10000	10000
Interest	1000	1300		2000	1400
Donation pdf	650		650		
debtors per 1.1.17		-5000			
TOTAL	54128	66010	650	66000	67400
COSTS	2016		2016		
IC Digest	13616	13616		15000	14000
Board general expenses	0				
Central Office USA	16051	24000		22000	25000
Central Office USA life members	296	296		340	300
Registrar	1000	1000		1000	1000
Editor	1000	1000		1000	1000
Treasurer	1000	1000		1000	1000
Editor allowance	2500	2500		2500	2500
Councilmen allowance	10000	10000		7500	10000
Bankcosts	262	650		650	700
Boardmeetings	5285	11000		10000	11500
Website	0	400		600	400
ICD keys	0				
ICD award	0			600	
PDF projects			?		
PDF costs official status					
PDF costs					
Total	51010	65462		62190	67400