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INTERNATIONAL COLLEGE OF DENTISTS

EUROPEAN SECTION 2015 / 2016

www.icd-europe.com

Hengelo (Gld), The Netherlands 14 May 2017.

To the members of the Executive Board and Board of Regents

Subject: Financial annual report 2016.

Dear Members of the Board,

To elucidate my Annual Financial Report 2016 of the European Section of the ICD, I would like to make the following comments:

Based on the decision that 40% of all the assets can be used for the Philip Dear Foundation (PDF), you will find the expenditures for the PDF only in the Liabilities of the Annual Report.

Profit and Loss Account 2016.

About the Revenues:

Despite the clear rules, a substantial part of the Annual Dues, to be collected by the Regents and to be transferred to the Treasurer were not paid in time. Per December 2016 € 10.220 of the Annual Dues were still not paid. There was a slight increase of the total income from the fees paid by the Inductees, because there were more Inductees in Milan in comparison to the meeting in Dublin. These fees were all paid in due time.

What about the Costs:

The Regents Dinner in Dublin was not only for the Regents and Officers of the European Section, but was also attended by Officers and Guests of the International Council.

This year we have paid travel allowances for 5 (five) fellows to attend the International Meeting in the USA in supporting

1. Phillip Dowel as International President, who had in view of that function transferred his duty of Councilman to Mauro Labanca,
2. The International Editor Dov Sydney,
3. Argirios Pissiotis, Mauro Labanca and Frans Kroon as active Councilmen.

The per Capita fee for the International College was raised. The fee is now \$ 45 per Fellow.

Therefore, we see an increase of the Annual Dues tot he International Office.

Several Fellows from District 14 did not pay their Annual Dues for many years. Therefore € 3000 were declared to be non-collectable dues.

In 2016 the Section was victim of fraudulent banking practices by internet criminals for the sum of € 75.000. Until now only € 11.453 was refunded

Annual Report Ultimo 31-12-2016.

About the **Assets** of the Annual Report the following:

Ties andButtons : in storage per 31-12-2015	€ 26.740
sold in 2016	€ 335
in storage per 31-12-2016	€ 26.405

Per 31-12-2015 debit for 2015	€ 6.514	
Annual dues 2014/2015 paid in 2016	€ 3.327	
	Subtotal	€ 3.187
Debitors 2015 € 780 + € 1182	€ 1.962	
Not collectable dues	€ 3.000	
Per 31-12-2016 debit for 2016	€ 2.149	

Per 31-12-2016 still to recieve annual dues over 2016	€ 10.220
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For the Annual Meeting in London a deposit paid in advance in 2015 of	€ 19.149
For the Annual Meeting in London a deposit paid in advance in 2016 of	€ 21.697
The total deposit for the London Annual Meeting is on 31-12-2016	€ 40.846

About the **Liabilities**:

Reserves per 31-12-2015	€ 298.155
Result 2016 included not collectable Dues	€ 23.994
Reserves per 31-12-2016	€ 274.191
Bank fraude	€ 63.547
Definitif reserves per 31-12-2016	€ 210.644

In 2016 we received € 660 Annual dues for 2017

Philip Dear Foundation 2016

We made a reservation for the PDF in the liabilities in the report of the ICD in 2015 of € 20.000
The cost for the PDF belongs not in the liabilities of the ICD report € 20.000

Not mentioned in the Annual Treasurer report of the ICD

PDF Donations Mundo A Sorrir	€ 17.600
PDF Donations	€ 1.576

Henk Donker
Treasurer European Section ICD.